

RE  
GREEN

Regional Policies  
Towards Green Buildings

# Local Implementation Plan

CITY OF MIZIL

5<sup>th</sup> of November 2014

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MIZIL



# Regional Implementation Plan

## Local Strategy

### Vision and objectives

The vision of City of Mizil, for 2020, is to become an energy-efficient and environmental-friendly city. The guiding principle of the municipality is to have a sustainable energy future.

### Objectives:

Objective no. 1: Public expenses of the city for energy consumption will decrease with 30% till 2020 compared to 2013

Objective no. 2: Mizil municipality will implement the green governance till 2015

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## Local Strategy

### Strategic overview

In order to decrease public expenses for energy consumption, City of Mizil will act in the area of retrofitting public buildings, use of renewable energy sources and development of sustainable systems for utilities networks.

For green governance implementation the municipality will act in the area of urban planning, green public procurements and working with citizens and other stakeholders.

### Intervention fields

1. Buildings
2. Renewable energy sources
3. Public procurement
4. Urban planning
5. Working with citizens and other stakeholders

# Regional Implementation Plan

## Implementation Plan

### Strategic lines

**Objective no. 1: Public expenses of the city for energy consumption will decrease with 30% till 2020 compared to 2013**

Strategic line 1: Retrofitting public buildings

Strategic line 2: Use of renewable sources

Strategic line 3: Development of sustainable systems for utilities networks

**Objective no. 2: Mizil municipality will implement the green governance till 2015**

Strategic line 4: Urban planning

Strategic line 5: Green public procurements

Strategic line 6: Working with citizens and other stakeholders

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## Implementation Plan

### Strategic line 1: Retrofitting public buildings

#### **Action 1** Energy audit for public buildings

- Estimated budget: 60,000 EURO
- Financing sources: local budget or European funds, national and local budget
- Completion period: 2014-2016

#### **Action 2** Public buildings retrofitting

- Estimated budget: 400,000 EURO
- Financing sources: European funds, national and local budget
- Completion period: 2014-2020

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## Implementation Plan

### Strategic line 2: Use of renewable sources

#### **Action 1** Construction of a photovoltaic power plant

- Estimated budget: 11,000,000 EURO
- Financing sources: European funds and national and local budget
- Completion period: 2012-2014

#### **Action 2** Installation of renewable sources on public buildings

- Estimated budget: 150,000 EURO
- Financing sources: European funds / Norwegian or EEA (European Economic Area) grants, national budget and local budget
- Completion period: 2013-2017

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## Implementation Plan

Strategic line 3: Development of sustainable systems for utilities networks

### **Action 1** Upgrading of water and waste water systems in order to meet European standards

- Estimated budget: 5,000,000 EURO
- Financing sources: European fund, national, county and local budget
- Completion period: 2013-2020

### **Action 2** Sustainable solid waste management

- Estimated budget: 600,000 EURO
- Financing sources: Norwegian or EEA (European Economic Area) grants, national budget and local budget
- Completion period: 2014-2017

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## Implementation Plan

Strategic line 4: Urban planning

### **Action 1** Upgrading of Urban Planning Rules

- Estimated budget: -
- Financing sources: -
- Completion period: 2012-2014



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## Implementation Plan

Strategic line 5: Green public procurements

### **Action 1** Implementing Green Public Procurement

- Estimated budget: -
- Financing sources: -
- Completion period: permanent

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## Implementation Plan

Strategic line 6: Working with citizens and other stakeholders

### **Action 1** Consultancy for citizens and other entities in order to implement green projects

- Estimated budget: -
- Financing sources: -
- Completion period: permanent

### **Action 2** Networking

- Estimated budget: 200,000 EURO
- Financing sources: European funds, national and local budget, members fees
- Completion period: 2013-2020

### **Action 3** Training

- Estimated budget: 10,000 EURO
- Financing sources: local budget
- Completion period: 2014-2015

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## Financing Issues

### Required resources

Total estimated value = 17,420,000 EURO

Contracted funds = 13,000,000 EURO

### Financial sources

European funds

National budget

County budget

Local budget

Norwegian or EEA (European Economic Area) grants

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# Regional Implementation Plan

## Monitoring Mechanisms

- Monitoring team
- Semestrial progress report
  - Status of objective accomplishment
  - Attracted funds
- Main conclusion of the report will be published on municipality website, in a section dedicated to the Local Implementation Plan

# Regional Implementation Plan

Thank you for your attention!

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